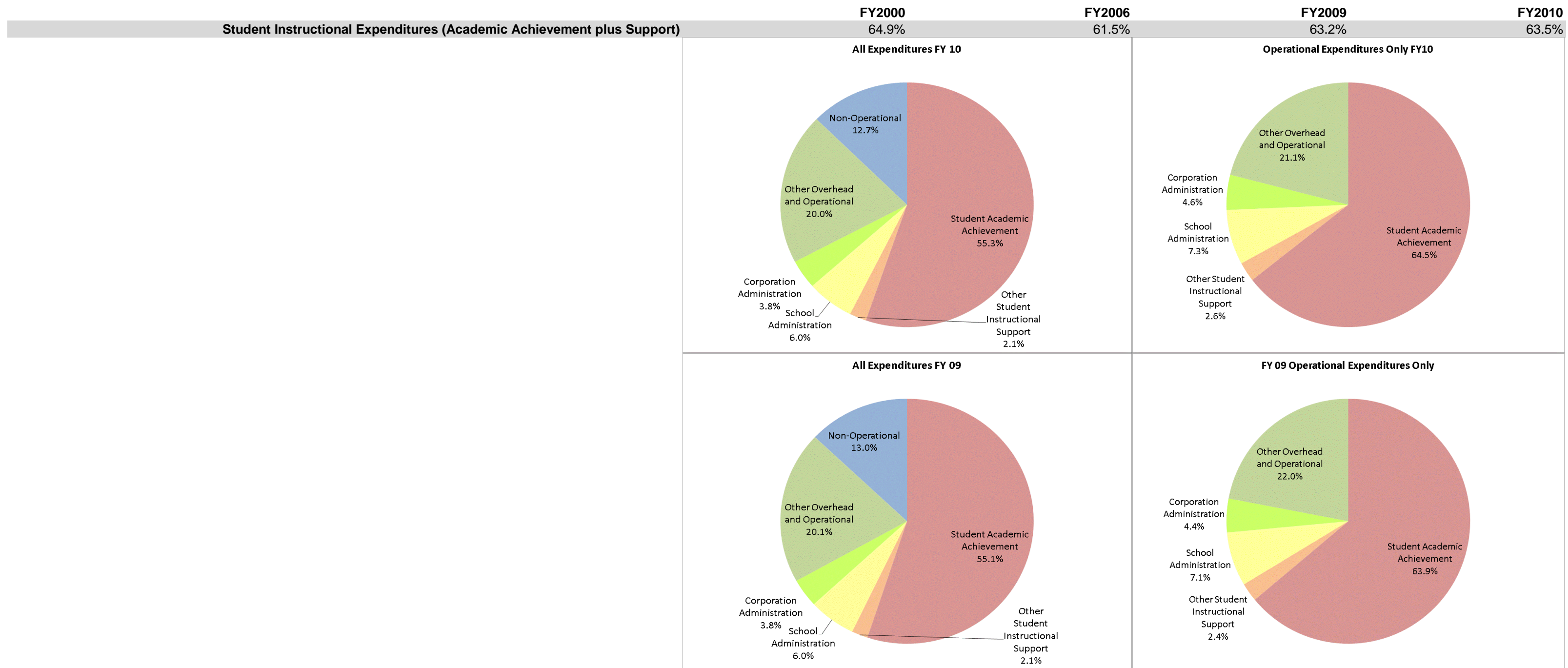


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Western Wayne Schools (8355)

Western Wayne Schools (8355)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,908,740	57.7%	\$5,479,761	54.8%	\$5,550,109	55.1%	\$6,151,988	55.3%
Student Instructional Support	\$613,542	7.2%	\$674,889	6.7%	\$815,354	8.1%	\$909,588	8.2%
Overhead and Operational	\$1,635,813	19.2%	\$2,107,053	21.1%	\$2,404,464	23.9%	\$2,654,914	23.9%
Nonoperational	\$1,345,329	15.8%	\$1,739,114	17.4%	\$1,306,563	13.0%	\$1,409,744	12.7%
Grand Total	\$8,503,424		\$10,000,816		\$10,076,490		\$11,126,234	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$35,531	\$38,273			8%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$199,718	\$260,969	\$280,032		40%	7%
	11100 Regular Programs; Elementary	\$1,280,248	\$1,276,733	\$1,385,879	\$1,624,426	27%	27%	17%
	11200 Regular Programs; Middle/Junior High	\$685,304	\$738,609	\$995,993	\$1,262,682	84%	71%	27%
	11300 Regular Programs; High School	\$869,852	\$798,672	\$937,356	\$1,042,087	20%	30%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$22,310	\$0			-100%
	11420 Vocational Education; Agriculture B	\$57,448	\$68,401	\$87,050	\$92,889	62%	36%	7%
	11450 Vocational Education; Consumer and Homemaking	\$46,968	\$52,885	\$66,811	\$56,599	21%	7%	-15%
	11470 Vocational Education; Business Education	\$47,754	\$69,175	\$117,393	\$120,612	153%	74%	3%
	11480 Vocational Education; Industrial Education A	\$78,035	\$89,568	\$133,406	\$140,455	80%	57%	5%
	12110 Gifted And Talented; Gifted and Talented	\$13,611	\$12,946	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,787	\$37,765			19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$35,268	\$49,230	\$128,046	\$129,815	268%	164%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$57,379	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$14,370	\$10,515	\$20,200	\$16,510	15%	57%	-18%
	12320 Physical Impairment; Multiple Disabilities	\$29,450	\$21,404	\$61,349	\$74,872	154%	250%	22%
	12350 Physical Impairment; Homebound	\$179	\$1,449	\$833	\$2,069	> 500%	43%	148%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$16,143	\$30,084	\$13,911	\$16,004	-1%	-47%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$89,648	\$571	\$472		-99%	-17%
	12520 Culturally Different; Compensatory	\$2,500	\$1,039	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$88,695	\$116,067	\$139,886		58%	21%
	12710 Equal Opportunity At Risk	\$49,107	\$40,619	\$53,426	\$57,002	16%	40%	7%
	12810 Special Education Preschool	\$0	\$18,665	\$8,793	\$11,589		-38%	32%
	14100 Summer School Programs; Elementary	\$10,285	\$485	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,368	\$458	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$18,379	\$15,931	\$32,163	\$21,770	18%	37%	-32%
	16100 Remediation Testing	\$22,181	\$75,338	\$44,488	\$56,688	156%	-25%	27%
	16200 Preventive Remediation	\$11,843	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$40,165	\$74,475	\$24,745		-38%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$479,443	\$370,464	\$363,712	\$183,864	-62%	-50%	-49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$23,400	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,917	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$27,895	\$7,918	\$45,981		65%	481%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,734	\$23,303	\$57,949	\$50,706	> 500%	118%	-12%
	22220 Library/Media Services; School Library	\$109,013	\$113,499	\$147,716	\$146,778	35%	29%	-1%
	22230 Library/Media Services; Audiovisual	\$2,312	\$4,440	\$3,466	\$3,419	48%	-23%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$159,015	\$207,774	\$230,335	\$292,490	84%	41%	27%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$76,910	\$67,975			-12%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,719	\$4,028	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$15,864			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,617	\$111,592	\$12,278	\$95,261	-16%	-15%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$332	\$16,988	\$2,406		> 500%	-86%
	26497 2007 Account Code - Teachers Retirement Fund	\$188,571	\$184,156	\$0	\$0			
Student Academic Achievement Total		\$4,438,695	\$4,842,606	\$5,550,109	\$6,151,988	39%	27%	11%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,511	\$1,395	\$1,439	\$1,833	-72%	31%	27%
	21220 Guidance Services; Counseling Services	\$116,455	\$85,558	\$129,237	\$145,044	25%	70%	12%
	21250 Guidance Services; Records Maintenance	\$2,239	\$436	\$741	\$1,146	-49%	163%	55%
	21290 Guidance Services; Other Guidance Services	\$0	\$26,983	\$17,420	\$21,760		-19%	25%
	21340 Health Services; Nurse Services	\$30,622	\$30,996	\$57,616	\$68,108	122%	120%	18%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$129	\$545	\$602		366%	10%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,382	\$866	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,101	\$0	\$0		-100%	
	24100 Office of The Principal	\$390,308	\$433,134	\$607,489	\$671,095	72%	55%	10%
Student Instructional Support Total		\$546,135	\$590,115	\$815,354	\$909,588	67%	54%	12%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$17,092	\$14,621	\$15,626	\$15,198	-11%	4%	-3%
	23150 Board of Education; Legal Services	\$3,031	\$7,771	\$19,078	\$4,870	61%	-37%	-74%
	23160 Board of Education; Promotion Expenses	\$3,336	\$1,307	\$1,889	\$2,576	-23%	97%	36%
	23210 Executive Administration; Office of The Superintendent	\$237,149	\$199,267	\$237,288	\$274,755	16%	38%	16%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$42,558	\$47,080			11%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$49,095	\$52,822			8%
	25191 Other Fiscal Services; Refund of Revenue	\$71	\$1,224	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$250	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$15,141	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,911			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$12,877	\$26,559			106%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,702	\$39,313	\$28,334	\$103,936	191%	164%	267%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$533,781	\$714,887	\$671,527	\$816,975	53%	14%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,488	\$28,453	\$1,130	\$2,286	-65%	-92%	102%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$12,091	\$3,502	\$18,806	\$3,185	-74%	-9%	-83%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,988	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$61,150	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,781	\$11,055	\$10,904	\$14,829	119%	34%	36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$350	\$6,224	\$1,628	\$858	145%	-86%	-47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,522	\$67,662	\$42,760	\$44,103	73%	-35%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$263,236	\$149,774			-43%
	27010 Student Transportation; Service Area Direction	\$0	\$3,000	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$156,927	\$176,295	\$216,260	\$226,281	44%	28%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$69,322	\$82,691	\$113,669	\$101,219	46%	22%	-11%
	27400 Student Transportation; Purchase of School Buses	\$51,386	\$118,920	\$146,414	\$283,060	451%	138%	93%
	27500 Student Transportation; Insurance on Buses	\$9,606	\$19,668	\$11,882	\$12,000	25%	-39%	1%
	27700 Student Transportation; Contracted Transportation Services	\$9,300	\$3,980	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$660	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$785	\$1,559	\$1,694	\$1,670	113%	7%	-1%
	31100 Food Services Operations; Service Area Direction	\$12,790	\$26,944	\$47,583	\$42,660	234%	58%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,557	\$176,135	\$219,002	\$209,364	57%	19%	-4%
	31300 Food Services Operations; Food Delivery	\$106	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$159,692	\$201,000	\$221,827	\$207,957	30%	3%	-6%
	31900 Other Food Services	\$10,602	\$7,984	\$9,397	\$7,984	-25%	0%	-15%
Overhead and Operational Total		\$1,511,268	\$1,976,850	\$2,404,464	\$2,654,914	76%	34%	10%
Nonoperational								
	33200 Community Recreation	\$0	\$630	\$675	\$675		7%	0%
	33300 Civic Services	\$14,095	\$0	\$6,430	\$0	-100%		-100%
	33400 Athletic Coaches	\$120,505	\$162,221	\$218,527	\$223,946	86%	38%	2%
	33930 Latch Key Kid Program	\$0	\$14,417	\$19,621	\$18,973		32%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,500	\$22,410	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,077	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$140,263	\$455,017	\$164,029	\$115,178	-18%	-75%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$222,714	\$45,475	\$3,620	\$37,210	-83%	-18%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,190	\$47,816	\$16,513	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,591	\$29,187	\$27,487		-18%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,477	\$6,408	\$4,691		-45%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,953	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$510,885	\$884,735	\$607,475	\$741,702	45%	-16%	22%
	54250 Common School Fund; Interest	\$0	\$0	\$193,002	\$199,882			4%
Nonoperational Total		\$1,327,104	\$1,709,789	\$1,306,563	\$1,409,744	6%	-18%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,388	\$75,600	\$0	\$0			
	26492 2007 Account Code - Social Security	\$390,288	\$387,089	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,792	\$30,321	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$217,293	\$352,543	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$461	\$5,516	\$0	\$0			

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Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$30,387	\$0	\$0			
Prorated By Fund Total		\$680,223	\$881,456	\$0	\$0			